

Fund Transfer Request Form to Multi-Partner Trust Fund Office, UNDP

To be completed by the Resident Coordinator, as Co-Chair of the National Steering Committee and on behalf of Participating Organization(s)

From:	Myrta Kaulard			Joint Programme Title :	Fortalecimiento de la resiliencia de familias y grupos vulnerables afectados por la sequía en Santiago de Cuba
E-mail:	<a href="mailto:myrta.kaulard@one.un.org">myrta.kaulard@one.un.org</a>			Joint Programme No:	
JP focal point & email	Myrta Kaulard, myrta.kaulard@one.un.org				
Country:	CUBA			Theme	Water and sanitation

Amounts in USD - Please do NOT use decimals

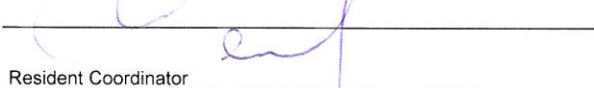
Participating UN Organization(s), as applicable (Use English Acronym)	E-mail contact for the Participating Organization at Country Level	Total Approved Allocation previously signed FTR (Whole Period) <b>A</b>	Final allocation based on NSC/PMC approval <b>B</b>	Difference between previously signed FTR and final allocation (If no changes, should = 0) <b>C=A-B</b>	Total previously transferred amount (if applicable) <b>D</b>	Amount Requested at this time <b>E</b>	Remaining Balance after <u>this request</u> (should = 0) <b>F</b>	Total Committed to date[1] <b>G</b>
UNDP	Edith Felipe <a href="mailto:edith.felipe@undp.org">edith.felipe@undp.org</a>	717,605	717,605	-		121,445	596,160	
UNICEF	Odalys Rodriguez <a href="mailto:orodriguez@unicef.org">orodriguez@unicef.org</a>	500,000	500,000	-		414,090	85,910	
WFP	Laura Melo <a href="mailto:laura.melo@wfp.org">laura.melo@wfp.org</a>	270,461	270,461	-		174,966	95,495	
				-			-	
				-			-	
				-			-	
Grand Total:		1,488,066	1,488,066	-	-	710,501	777,565	-

Please check here if there is a change in the overall budget allocation: \_\_\_\_\_

Total amount committed as percentage of total amount received (% calculated, G/D) must be 50% or greater to request next installment 0%

Project end date (operational closure) as approved by the SDG-F Secretariat: 31 March, 2018 Month/Year: March-18

I hereby confirm that the funds requested are calculated in accordance with the approved Annual Work Plan & Joint Programme Document. I also certify that the copy transmitted to the MPTF Office is a true copy of the original which is secured by the RC Office. I have received documentation from Participating Organizations demonstrating Committed amounts as indicated in column E above where applicable. I also confirm that the PUNOs' indirect cost does not exceed 7%.

Signature:   
Name:  
Title: Resident Coordinator

Date: 31 August, 2016

[1] legally binding contracts signed, including multi-year commitments which may be disbursed in future years, prevailing guidelines.